

2016-17 TUITION AND FEES

Summary:

Based on the Budget Development calendar, staff is providing proposed information on tuition and fees. Staff has developed the tuition and fee information based on Board approval of the Budget Development Guidelines, which include the following assumptions for tuition and fees:

Tuition and general fees will be set at a rate that:

- A. gives consideration to the impact on students, student enrollment, and student retention rates;*
- B. increases incrementally; and*
- C. is competitive in our market by maintaining a comparative position to the average tuition at other Arizona community colleges.*

Course fees will be set at a rate calculated to offset expendable supplies and equipment.

Tuition

During the 2014-15 budget development process, staff proposed a \$2 incremental increase for tuition over three years. The three year proposal was approved and 2016-17 marks the final year of that proposal. The proposed \$2 per credit hour increase, if reaffirmed, will increase tuition revenues approximately \$100,000 for 2016-17. A similar percentage increase for in-state tuition is proposed for out-of-state tuition.

Historical tuition rates are included along with comparative information to projected tuition rates at other community colleges in Arizona.

Course Fees

Instructional staff review course fees to assure fees are based on cost of consumable supplies and other course specific expenses. Proposed course fee changes are expected to cover new courses and the increased cost of course supplies, equipment maintenance, and course-specific operational expenses. Changes by division are listed below:

- Arts and Sciences - no changes in existing fees.
- Career and Technical Education –decreases in CIS 141, 142, 145, introduction of CIS 210, and an increase in all Mechatronics courses.
- Nursing and Allied Health division –increases in MDA 124 & NUR 123.

General Fees

In 2016-17 staff will utilize the National Student Clearinghouse to issue transcripts, offering students a more streamlined option. Students will be able to order and pay for their transcript online. This change in process is reflected in the new fee structure.



**NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
NORTHLAND PIONEER COLLEGE
2016-17
PROPOSED**

TUITION	Approved 2015-16	Proposed 2016-17
IN-STATE	\$68 per credit hour	\$70 per credit hour
APACHE COUNTY	\$68 per credit hour	\$70 per credit hour
OUT-OF-STATE	\$325 per credit hour	\$335 per credit hour
SENIOR CITIZENS 60 years or older	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)
CCP COURSES (formerly TLC)	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)
WICHE WUE	150% of the In-State rate	150% of the In-State rate
SUMMER SESSION COURSES	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)
REFUNDS FOR TUITION	100% before 1 st day of semester and if NPC cancels the class. 50% during 1 st and 2 nd weeks of the semester. No refund after the end of the second week of the semester	100% before 1 st day of semester and if NPC cancels the class. 50% during 1 st and 2 nd weeks of the semester. No refund after the end of the second week of the semester
SUMMER SESSION REFUNDS	100% prior to 1 st day of session. 50% through 1 st two days of the term	100% prior to 1 st day of session. 50% through 1 st two days of the term
SHORT-TERM COURSE REFUNDS	100% prior to 1 st day of session. 50% through 1 st two days of the term	100% prior to 1 st day of session. 50% through 1 st two days of the term

*50% discounts are not to be combined

**NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
NORTHLAND PIONEER COLLEGE
2016-2017
Proposed Course Fees**

ARTS & SCIENCES			Approved 2015-16	Proposed 2016-17
ART	103	Basic Design	\$15	\$15
ART	105	Beginning Drawing I	\$15	\$15
ART	110	Figure Drawing I	\$15	\$15
ART	140	Lettering	\$15	\$15
ART	150	Advertising Design	\$15	\$15
ART	155	Printmaking	\$15	\$15
ART	170	Sculpture I	\$15	\$15
ART	175	Painting	\$15	\$15
ART	180	Watercolor	\$15	\$15
ART	185	Handbuilding Pottery	\$20	\$20
ART	186	Clay Sculpture	\$20	\$20
ART	187	Raku Pottery	\$20	\$20
ART	190	Ceramics	\$20	\$20
ART	205	Drawing II	\$15	\$15
ART	206	Figure Drawing II	\$15	\$15
ART	220	Painting II	\$15	\$15
ART	225	Watercolor II	\$15	\$15
ART	245	Ceramics II	\$20	\$20
ART	246	Ceramics III	\$20	\$20
ART	247	Ceramics IV	\$20	\$20
ART	280	Art Studio – 2 Dimensional	\$15	\$15
ART	281	Art Studio – 3 Dimensional	\$20	\$20
BIO	100	Biological Concepts	\$35	\$35
BIO	160	Intro. to Human Anatomy & Physiology	\$35	\$35
BIO	181	General Biology I	\$35	\$35
BIO	182	General Biology II	\$35	\$35
BIO	201	Human Anatomy & Physiology I	\$35	\$35
BIO	202	Human Anatomy & Physiology II	\$35	\$35
BIO	205	Microbiology	\$35	\$35
CHM	ALL	All Courses	\$35	\$35
ECD	ALL	ECD Permanent Number/1 cr.	\$17	\$17
ECD	143	Inclusion of Children w/ Special Needs	\$17	\$17
ECD	233	Developing Policies & Procedures for Early Childhood Programs	\$35	\$35

199-299 and non-credit/special interest courses have variable fees determined by the length and type of each.

ARTS & SCIENCES (cont'd)			Approved 2015-16	Proposed 2016-17
EDU	281	Introduction to Structured English Immersion	\$55	\$55
FDV	130	Video Production	\$20	\$20
FDV	140	Video Editing	\$20	\$20
FDV	160	Digital Audio For Film/TV	\$20	\$20
FDV	222	Digital Video Pre-Production Applications	\$20	\$20
FDV	232	Digital Video Production Applications	\$20	\$20
FDV	242	Digital Video Post-Production Applications	\$20	\$20
GEO	111	Physical Geography	\$25	\$25
GLG	ALL	All Geology Courses	\$25	\$25
MUS	155	Music Applied (all)	\$120	\$120
PHO	100	Beginning Photography	\$20	\$20
PHO	101	Digital Photography	\$20	\$20
PHO	115	Pictorial Journalism	\$20	\$20
PHO	150	Investigative Photo I	\$20	\$20
PHO	151	Investigative Photo II	\$20	\$20
PHO	200	Intermediate Photography	\$20	\$20
PHO	201	Intermediate Digital Photography	\$20	\$20
PHO	212	Color Photography I	\$20	\$20
PHO	213	Color Photography II	\$20	\$20
PHO	220	Advanced Photography	\$20	\$20
PHO	230	View Camera Photo	\$20	\$20
PHO	240	Photography Portfolio	\$20	\$20
PHO	270	Free Lance/Stock Photo	\$20	\$20
PHO	280	Photography Practicum	\$20	\$20
POS	221	Arizona Constitution and Government	\$55	\$55
POS	222	U.S. Constitution	\$55	\$55
PHY	ALL	All Physics Courses	\$25	\$25
SPT	178	Stage Makeup	\$50	\$50
SPT	230	Video Production	\$20	\$20
SPT	240	Video Editing	\$20	\$20

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**NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
NORTHLAND PIONEER COLLEGE
2016-2017
Proposed Course Fees**

CAREER & TECHNICAL EDUCATION			Approved 2015-16	Proposed 2016-17
AJS	102	Intensive Police Academy	\$200	\$200
ATO	ALL	All Automotive Courses	\$75	\$75
BUS	ALL	All Business Courses except BUS 133	\$15	\$15
BUS	133	Business Math	\$0	\$0
CIS	ALL	All CIS Courses except CIS 141, CIS 142, CIS 145, and CIS 146	\$15	\$15
CIS	141	Managing and Maintaining Your PC I	\$200	\$100
CIS	142	Managing and Maintaining Your PC II	\$200	\$100
CIS	145	Network + Certification Preparation	\$275	\$210
CIS	146	Security + Certification Preparation (New)	-	\$210
CON	ALL	All Construction Courses	\$45	\$45
COS	ALL	All Cosmetology Courses	\$25	\$25
DRF	ALL	All Drafting Courses	\$30	\$30
FRS	101	Principles of Fire and Emergency Service Administration	\$10	\$10
FRS	104	Firefighter I & II	\$225	\$225
FRS	110	HazMat First Responder	\$25	\$25
FRS	126	Rope Rescue I	\$30	\$30
FRS	127	Rope Rescue II	\$30	\$30
FRS	128	Rope Rescue III	\$30	\$30
FRS	130	Incident Command System	\$10	\$10
FRS	132	Fire Investigation I	\$10	\$10
FRS	135	Fire Protection Hydraulics & Water Supply	\$10	\$10
FRS	137	Strategies and Tactics	\$10	\$10
FRS	138	Legal Aspects of Emergency Services	\$10	\$10
FRS	139	Confined Space Operations	\$10	\$10
FRS	141	Fire Service Communication	\$10	\$10
FRS	150	Wild Land Firefighter	\$25	\$25
FRS	200	Fire Behavior and Combustion	\$10	\$10
FRS	201	Fire Protection Systems	\$10	\$10
FRS	202	Principles of Emergency Services	\$10	\$10

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CAREER & TECHNICAL EDUCATION (cont'd)			Approved 2015-16	Proposed 2016-17
FRS	203	Fire Prevention	\$10	\$10
FRS	207	Building Construction for Fire Prevention	\$10	\$10
FRS	208	Principles of Fire Emergency Services, Safety & Survival	\$10	\$10
HQO	ALL	All Heavy Equipment Operations Courses	\$200	\$200
INA	ALL	All Industrial Arts Courses	\$45	\$45
IMO	ALL	All Industrial Maintenance Courses except as listed below	\$160	\$160
IMO	151	Electrical Level I	\$90	\$90
IMO	152	Electrical Level II	\$90	\$90
IMO	153	Electrical Level III	\$90	\$90
IMO	154	Electrical Level IV	\$90	\$90
IMO	155	Instrumentation Level I	\$90	\$90
IMO	156	Instrumentation Level II	\$90	\$90
IMO	157	Instrumentation Level II	\$90	\$90
IMO	158	Instrumentation Level IV	\$90	\$90
IMO	160	Robotics	\$10	\$10
IMO	161	Intro to Computer-Aided Mfg.	\$10	\$10
IMO	200	Systems Critical Thinking & Control	\$10	\$10
IMO	201	Introduction to Industrial Maintenance	\$75	\$75
IMO	214	Advanced Power Plant Specific Training	\$75	\$75
IMO	230	Mechanical Maintenance I	\$75	\$75
IMO	231	Mechanical Maintenance II	\$75	\$75
IMO	232	Mechanical Maintenance III	\$75	\$75
IMO	233	Mechanical Maintenance IV	\$75	\$75
IMO	234	Power Generation Maintenance Mechanic	\$75	\$75
IMO	270	DC Analysis and Lab	\$50	\$50
IMO	271	AC Analysis and Lab	\$50	\$50
MET	ALL	All Mechatronics Courses	\$100	\$125
WLD	ALL	All Welding Courses except WLD 100, WLD 15, WLD 170	\$95	\$95
WLD	100	Safety and Math	\$0	\$0
WLD	150	Symbols, Drawings/Metal Preparation	\$0	\$0
WLD	170	Metal Preparation, Quality & Alignment 2 (New)	-	\$0

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**NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
NORTHLAND PIONEER COLLEGE
2016-2017
Proposed Course Fees**

NURSING AND ALLIED HEALTH			Approved 2015-16	Proposed 2016-17
HES	109	Phlebotomy	\$200	\$200
HES	180	Basic Pharmacology	\$10	\$10
EMT	090	Heart Saver CPR	\$10	\$10
EMT	095	Healthcare Provider CPR	\$25	\$25
EMT	104	Healthcare Provider CPR & First Aid	\$35	\$35
EMT	120	Emergency Medical Responder	\$10	\$10
EMT	121	EMR Refresher	\$10	\$10
EMT	130	EMT Preparation Course	\$10	\$10
EMT	132	Emergency Medical Training	\$150	\$150
EMT	133	Refresher Course - EMT Recertification	\$40	\$40
EMT	134	EMT IVC	\$50	\$50
EMT	236	Advanced Cardiac Life Support	\$80	\$80
EMT	237	Pediatric Advanced Life Support	\$80	\$80
EMT	238	ACLS Renewal	\$50	\$50
EMT	239	PALS Renewal	\$50	\$50
EMT	240	Basic ECG & Pharmacy	\$30	\$30
EMT	241	ALS Refresher	\$150	\$150
EMT	244	Paramedic Training I	\$700	\$700
EMT	245	Paramedic Training II	\$700	\$700
EMT	250	Instructor Strategy	\$20	\$20
EMT	251	Instructor Renewal	\$10	\$10
MDA	124	Clinical Procedures I	\$90	\$130
MDA	125	Clinical Procedures II	\$130	\$130
NAT	101	Nursing Assistant	\$40	\$40
NUR	116	LPN to RN Transition	\$400	\$400
NUR	117	Pharmacology I	\$10	\$10
NUR	118	Pharmacology II	\$10	\$10
NUR	121	Nursing I	\$400	\$400
NUR	122	Nursing II	\$400	\$400
NUR	123	Paramedic to Nurse Bridge	\$200	\$400
NUR	221	Nursing III	\$400	\$400
NUR	222	Nursing IV	\$400	\$400
NUR	290	RN Refresher Course	\$400	\$400
PHT	102	Pharmacy Technician	\$20	\$20

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NORTHLAND PIONEER COLLEGE
2016-2017
PROPOSED**

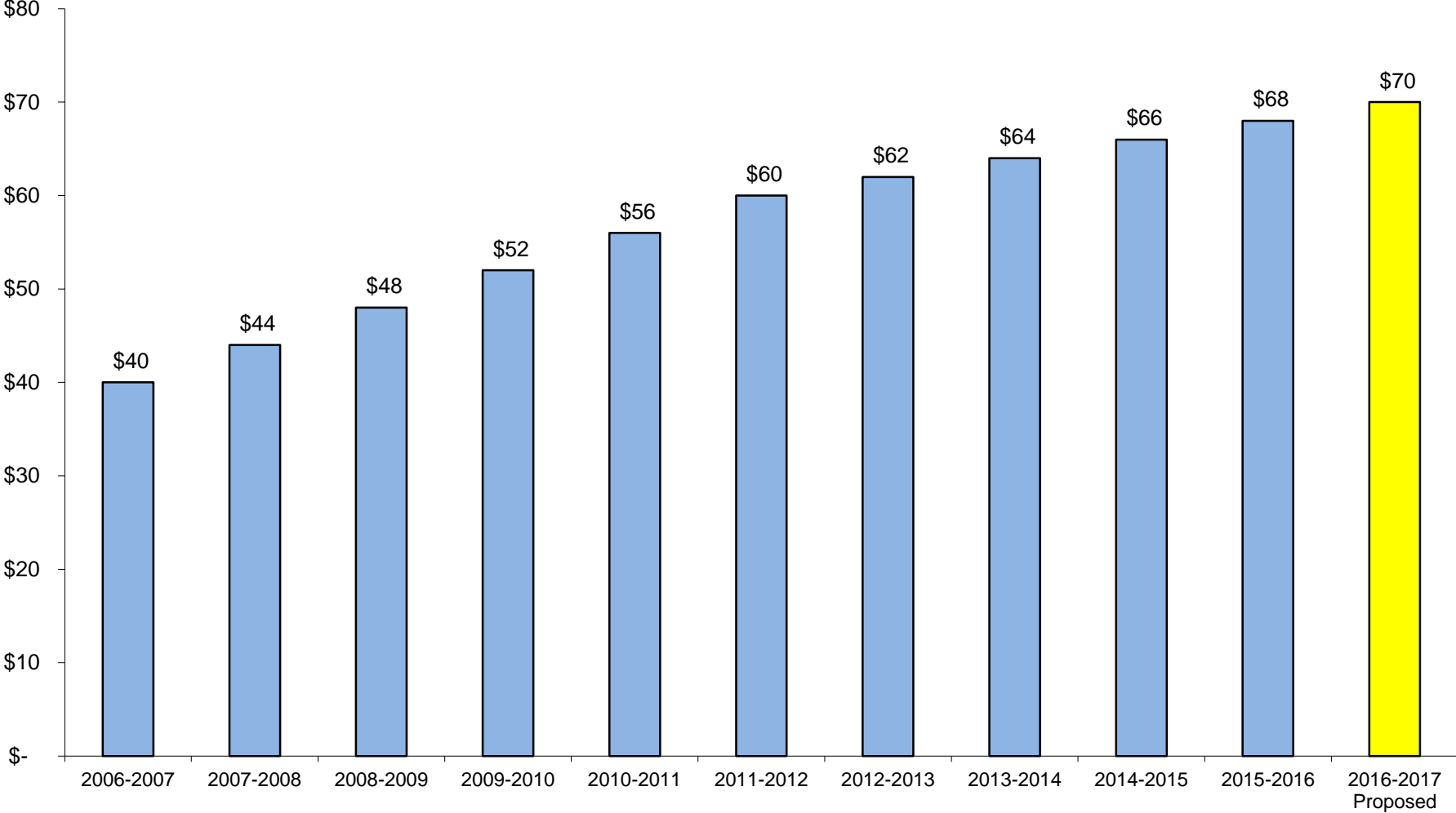
FEES	Approved 2015-16	Proposed 2016-17
GENERAL		
Media Fee ^①	\$40/semester	\$40/semester
SPECIAL		
Transcript (each) Online Order (new process)	-	\$10
Transcript + On Demand Fee (\$5)	-	\$15
Transcript (each) Paper Order	\$10	\$15
Transcript + On Demand Fee (\$5)	\$15	\$20
Transcript (each) Next Day Delivery	\$20	eliminate
Transcript (each) Priority Delivery (new process)	-	\$40
Diploma/Certificate Replacement	\$15	\$15
NSF Check Collection	\$25	\$25
Money Card Replacement:		
ACTIVE card	\$21	\$21
INACTIVE card	\$10	\$10
COMPASS/ASSET Testing ^②	\$10	\$10
Late Registration	\$25	\$25
Credit by Exam	50% of in-state tuition rate	50% of in-state tuition rate
Credit by Evaluation ^③	50% of in-state tuition rate	50% of in-state tuition rate
Credit by Evaluation Fee (non-refundable)	\$15	\$15
Delinquent Account Charge	\$10/month	eliminate
HESI Testing	\$44	\$44

① Assessed to all students enrolling in three (3) or more credit hours.

② Includes up to three (3) tests.

③ Evaluation of Learning Certificates from business, industry, government, military, and non-regionally accredited institutions without waiver agreement.

NPC Tuition History
per Credit Hour



**Arizona Community Colleges
Comparative In-State Tuition and Fees**

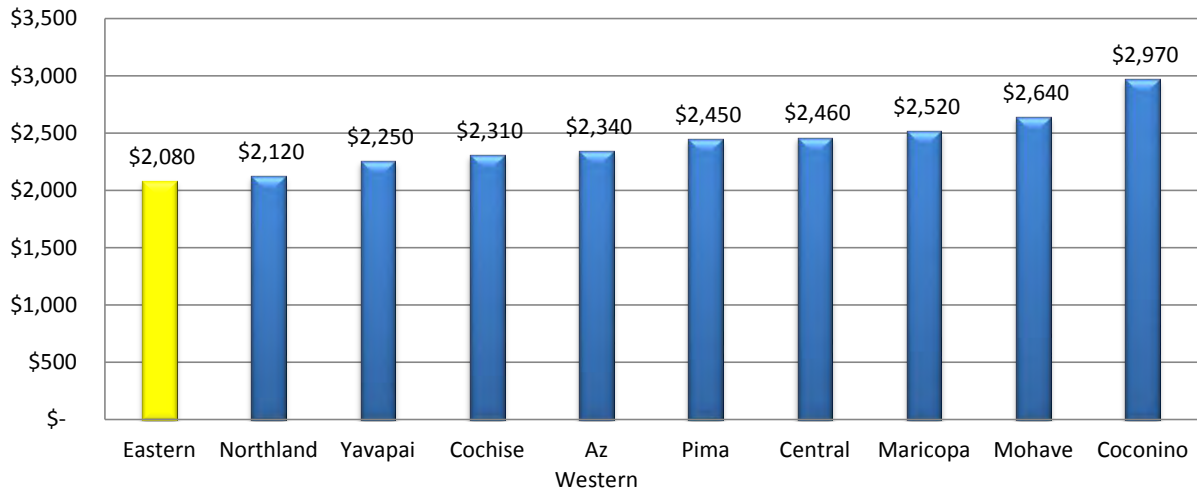
(Note - Fees include mandatory technology, registration and activity fees - it does not include class fees)

DISTRICT	FY 16				Preliminary FY 17				Preliminary FY 17 Tuition Increase per credit hr	Preliminary % Inc FY 17 Annual Tuition & Fees
	Semester Tuition & Fees	Annual Tuition & Fees	Annual Fees	Tuition Rate	Semester Tuition & Fees	Annual Tuition & Fees	Annual Fees	Tuition Rate		
	(15 cr hrs)	(30 cr hrs)	(mandatory)	(per cr hr)	(15 cr hrs)	(30 cr hrs)	(mandatory)	(per cr hr)		
Cochise	\$ 1,155	\$ 2,310	\$ - ⁶	\$ 77.0	\$ 1,185	\$ 2,370	\$ - ⁶	\$ 79.0	\$ 2.00	2.60%
Coconino	\$ 1,485	\$ 2,970 ¹	\$ 210 ¹¹	\$ 92.0	\$ 1,530	\$ 3,060 ¹	\$ 210 ¹¹	\$ 95.0	\$ 3.00	3.26%
Eastern	\$ 1,040	\$ 2,080 ⁴	\$ -	\$ 69.3	\$ 1,200	\$ 2,400 ⁴	\$ -	\$ 80.0	\$ 10.70	15.44%
Maricopa	\$ 1,260	\$ 2,520		\$ 84.0	\$ 1,305	\$ 2,610	\$ 30 ⁷	\$ 86.0	\$ 2.00	2.38%
Mohave	\$ 1,320	\$ 2,640	\$ 210 ⁸	\$ 81.0	\$ 1,320	\$ 2,640	\$ 210 ⁸	\$ 81.0	\$ -	0.00%
Northland	\$ 1,060	\$ 2,120 ⁵	\$ 80 ¹²	\$ 68.0	\$ 1,090	\$ 2,180 ⁵	\$ 80 ¹²	\$ 70.0	\$ 2.00	2.94%
Pima	\$ 1,225	\$ 2,450 ²	\$ 185 ⁹	\$ 75.5	\$ 1,270	\$ 2,540 ²	\$ 185 ⁹	\$ 78.5	\$ 3.00	3.97%
Central	\$ 1,230	\$ 2,460 ³	\$ - ¹⁰	\$ 82.0	\$ 1,260	\$ 2,520 ³	\$ - ¹⁰	\$ 84.0	\$ 2.00	2.44%
Yavapai	\$ 1,125	\$ 2,250	\$ -	\$ 75.0	\$ 1,185	\$ 2,370	\$ -	\$ 79.0	\$ 4.00	5.33%
Az Western	\$ 1,170	\$ 2,340	\$ 10 ¹³	\$ 78.0	\$ 1,205	\$ 2,410	\$ 10 ¹³	\$ 80.0	\$ 2.00	2.56%
Average	\$ 1,207	\$ 2,414	\$ 77	\$ 78	\$ 1,255	\$ 2,510	\$ 73	\$ 81	\$3.07	3.93%
Increase	3.16%	3.16%	9.45%	2.98%	3.98%	3.98%	-6.12%	3.93%		

Notes :

- (1) Plateau at 13-18 cr hrs, change 16 -18 cr hrs FY 10, discontinued after FY 14 (Coconino)
- (2) Discontinued plateau after 2004 (Pima)
- (3) Plateau at 14-20 cr hrs, discontinued in FY 11 (Central)
- (4) FY15 \$190 Plateau from 2-6 credit hours, then add \$135 per credit hour up to 12 credit hours per semester (Eastern)
- (5) Plateau from 3-7 credit hours per semester through FY 10; Plateau eliminated for FY 11 (Northland)
- (6) \$20/semester registration and \$20/semester technology fee rolled into tuition per credit hour for FY 13 (Cochise)
- (7) \$15 registration fee per semester not included (Maricopa)
- (8) FY10 \$50 activity/technology fee per semester; FY 11 \$6 Tech fee + \$2 Act fee per cr hr ; FY 15 \$6 Tech + \$1 Activity fee (Mohave)
- (9) FY14 \$3 act fee and \$2.5 in tech fee plus \$10 processing fee per semester (Pima);
- (10) \$11 processing fee per semester, eliminated beginning FY 08 (Central)
- (11) \$7 per credit hour Technology Fee (Coconino)
- (12) \$40 effective FY 14 media fee per semester for students taking 3 credit hours or more per semester (NPC)
- (13) \$5 per semester transportation (bus pass) fee

FY 16 Annual Tuition & General Fees



FY 17 Preliminary Annual Tuition & General Fees

